

Introduction

Budget statistics came into existence when the Ministry of Finance began formulating the government budget in the year 1289. These statistics were based on revenue and expenditure data from various organizations until 1342.

Since the year 1342, the responsibility for budget formulation has been transferred to the Plan and Budget Organization. This organization now formulates the government's general budget (including primary approved, amended approved, and realized budgets) and also manages the budgets of public corporations, banks, and government-affiliated for-profit enterprises that were transferred to the public sector after the Islamic Revolution.

The statistics provided in this chapter are from budget laws of different years and include various receipts and payments of the government general budget, the performance of Ostans' expenses, a summary of the public corporations budget, banks, and government-affiliated for-profit enterprises budgets.

Definitions and concepts

Government total budget: This is the government's financial program for a fiscal year, which corresponds with the Iranian calendar year. It contains the government's general budget as well as budgets for banks, government corporations, and government-affiliated for-profit enterprises.

Government general budget: This is the budget in which financial resources required for implementing the annual program, as well as expenses (current), and the acquisition of non-

financial assets (development expenditures) for government agencies are formulated and projected.

Approved and realized budget: The budget of the entire country, which is prepared by the government in accordance with Article 52 of the Constitution and submitted to the Islamic Council through the budget bill, is approved as a budget law after applying comments and is notified to the government for implementation after the approval of the Guardian Council.

Payments of the government general budget: all expenditures, including expenses (current), acquisition of non-financial assets (development expenditures), and expenses (current), paid by the government from general and special revenues during a fiscal year.

Receipts of the government general budget: These are all the funds known as general and special revenues, other sources of finances and funds that must be legally accumulated in the Treasury General's accounts.

General revenue: This refers to revenues received from the incomes of ministries, public institutions, taxes, and dividends of public corporations, government monopolies and ownership, and other revenues that are included in the total state budget law.

Specific revenue: According to Article 14 of the nation's general accounting law, specific revenue refers to the revenue allocated for specific consumption or expenses by law in the total national budget.

Miscellaneous sources of finance: These sources are included in the government's total budget under the categories of loans, issuance of government bonds, returns from previous years' payments, and similar categories, and are not considered as income.

Appropriation: This refers to a sum of money approved by Parliament for specified consumption/uses to achieve certain goals and carry out the government's programs at provincial and national levels. This includes payments for expenses (current), payments for the acquisition of non-financial assets, and payments for the acquisition of financial assets.

Payments for the acquisition of non-financial assets (development expenditure): This refers to the payments allocated by the government to specific operations and services. These operations and services are carried out based on technical, social, and economic studies conducted by the government agency. They are conducted during a specific period of time with a specific appropriation in order to achieve the goals of the 5-Year Development Plan. The payments are considered as fixed investments or as funds for conducting a study to create a non-financial asset. The necessary resources for these operations and services are funded through appropriations designated for the acquisition of non-financial assets. This appropriation is divided into two types: for-profit and non-profit.

Payments for expenses (current): According to the provisions of Article 77 of the Law on Formulation of Government Financial Regulations, payments for expenses are those types of public sector transactions that reduce the net value.

National projects: This refers to a set of projects that have a strategic aspect, and their implementation effects also exceed the limits of a region.

Ostani (provincial) projects: This refers to a set of projects planned and implemented in Ostans using both local and national facilities.

Selected information

National budget resources for the year 1402 were projected to amount to over 49,947 thousand billion rials, indicating a rise of 36.7 percent.

Government general budget resources for the year 1402 were projected to amount to over 22,635 thousand billion rials, indicating a rise of 48.2 percent.

Based on the projections made this year, tax revenues account for the highest share of government revenues at 54.5%, followed by the disposal of non-financial assets at 32.4%, and revenues from the disposal of financial assets at 13.1%.

Expenses (current) performance for government agencies in Ostans in the year 1401 was over 316.7 thousand billion rials, which increased by 21.0 percent compared to the previous year.

In the year 1401, payments by the government for the acquisition of non-financial assets (development expenditures) in Ostans were over 395.0 thousand billion rials, which increased by 76.1 percent compared to the previous year.

20.1. SUMMARY OF TOTAL COUNTRY BUDGET**(bln rials)**

Description	Year			
	1385	1390	1395	1398
Total budget resources	1915105	5083939	9785530	17443160
Government general budget resources	587597	1697225	3354895	5200084
Government general resources	548571	1545870	2943937	4485811
Government general revenues.....	244455	609990	1573798	2389829
Disposal of non-financial assets.....	154878	590711	790518	1585232
Disposal of financial assets	149238	345169	579622	510750
Government special resources	39026	151355	410958	714272
Special revenues.....	39026	151355	410958	714272
Resources of public corporations, banks and government –affiliated for- profit institutions	1372838	3550656	6828172	12771433
Public corporations	1226633	3319142	6027174	11602033
Banks	122513	194276	710137	1066610
Government- affiliated for- profit institutions.....	23691	37238	90861	102791
Less: Duplications.....	45329	163943	397537	528357
Total country budget uses	1915105	5083939	9785530	17443160
Government general budget uses.....	587597	1697225	3354895	5200084
Government general uses.....	548571	1545870	2943937	4485811
Expenditures (current).....	377935	897921	2137628	3523759
Acquisition of non- financial assets	156551	349749	574809	668573
Acquisition of financial assets	14084	298200	231500	293479
Government special uses.....	39026	151355	410958	714272
Expenses.....	39026	151355	410958	577805
Capital	0	0	0	136467
Uses of public corporations, banks and government-affiliated for-profit enterprises.....	1372838	3550656	6828172	12771433
Public corporations	1226633	3319142	6027174	11602033
Banks.....	122513	194276	710137	1066610
Government affiliated for- profit enterprise	23691	37238	90861	102791
Less: Duplications.....	45329	163943	397537	528357

20.1. SUMMARY OF TOTAL COUNTRY BUDGET(continued) (bln rials)

Description	Year			
	1399	1400	1401	1402
Total budget resources.....	20266534	28823398	36532023	49947144
Government general budget resources	6498094	13737699	15273714	22634918
Government general resources.....	5710136	12779209	13941318	20823313
Government general revenues	2887991	4548989	6995954	10540839
Disposal of non-financial assets	1074895	3955470	5176459	7322474
Disposal of financial assets.....	1747250	4274749	1768905	2960000
Government special resources.....	787957	958490	1332396	1811606
Special revenues	787957	958490	1332396	1811605
Resources of public corporations, banks and government –affiliated for- profit institutions	14363265	15713217	22314079	28839107
Public corporations	13070405	13322303	19316118	25026874
Banks	1191930	2260453	2759421	3430388
Government- affiliated for- profit institutions	100930	130461	238540	381845
Less: Duplications	594824	627520	1055771	1526881
Total country budget uses.....	20266534	28823398	36532023	49947144
Government general budget uses	6498094	13737699	15273715	22634918
Government general uses	5710136	12779209	13941319	20823313
Expenditures (current)	4360316	9189163	9990086	15088425
Acquisition of non- financial assets....	879821	1762646	2601167	3750008
Acquisition of financial assets	470000	1827400	1350065	1984880
Government special uses	787957	958490	1332396	1811606
Expenses	753135	895093	1143145	1652681
Capital.....	34822	63397	189251	158925
Uses of public corporations, banks and government-affiliated for-profit enterprises	14363265	15713217	22314079	28839107
Public corporations	13070405	13322303	19316118	25026874
Banks	1191930	2260452	2759421	3430388
Government affiliated for- profit enterprise	100930	130461	238540	381845
Less: Duplications	594824	627518	1055771	1526881

Source: Vice Presidency for Strategic Planning and Supervision.
- Plan and Budget Organization.

20.2. SUMMARY OF GOVERNMENT APPROVED REVENUES AND EXPENDITURES (bln rials)

Description	Year			
	1385	1390	1395	1398
General revenues.....	244455	609990	1573798	2389829
Tax revenues	177617	404442	1038281	1725368
Social contributions.....	0	0	0	0
Revenues received from government ownership	50345	150824	238895	275236
Revenues received from services and sale of goods	9413	24885	76795	102129
Revenues from fines and penalties.....	2709	11317	84628	82246
Miscellaneous revenues	4372	18522	135200	204852
Expenditures.....	377935	897921	2137628	3523759
Chapter 1.Employees compensation	116659	278955	811990	975463
Chapter 2. Utilization of goods and services	32263	117180	332926	253706
Chapter 3.Expenditures of properties and assets	463	3253	12126	1140
Chapter 4. Subsidies.....	60600	167950	165568	116684
Chapter 5. Grants	43857	39230	57313	72368
Chapter 6. Social welfare	69959	265163	679675	1279281
Chapter 7.Other expenditures.....	54134	26190	78030	825117
Operating balance	-133480	-287931	-563831	-1133930

Description	Year			
	1399	1400	1401	1402
General revenues	2887991	4548989	6995955	10540839
Tax revenues	2045185	3252372	5616970	8944532
Social contributions	0	0	0	0
Revenues received from government ownership	412213	484987	874673	1045429
Revenues received from services and sale of goods	128532	148068	186568	260071
Revenues from fines and penalties	88956	108220	86467	80361
Miscellaneous revenues	213106	555341	231276	210446
Expenditures	4360316	9189163	9990086	15088425
Chapter 1.Employees compensation.....	1186703	2035093	2999395	4061033
Chapter 2. Utilization of goods and services ...	319401	738155	657279	1025199
Chapter 3.Expenditures of properties and assets	67	67	434621	333
Chapter 4. Subsidies	32813	307572	81126	224827
Chapter 5. Grants	152359	191851	382158	231375
Chapter 6. Social welfare.....	1361351	3291947	3249087	5965771
Chapter 7.Other expenditures	1307623	2624475	2186422	3579887
Operating balance	-1472324	-4640174	-2994132	-4547586

Source: Vice Presidency for Strategic Planning and Supervision.
- Plan and Budget Organization.

20.3. SUMMARY OF APPROVED DISPOSAL AND ACQUISITION OF GOVERNMENT NON-FINANCIAL ASSETS (bln rials)

Description	Year			
	1385	1390	1395	1398
Disposal of non-financial assets.....	154878	590711	790518	1585232
Part 1. Oil revenue.....	151801	571118	745018	1530732
Part 2. Receipts from sale of movable and immovable assets.....	3077 ⁽¹⁾	19593	15500	44500
Part 3. Receipts from disposal of acquisition of non-financial assets projects.....	0	0	30000	10000
Acquisition of non-financial assets.....	156551	349749	574809	668573
Chapter1. Buildings and other new buildings.....	80149	251426	418054	488020
Chapter 2. Machinery and equipment.....	19325	47143	119247	87326
Chapter 3. Other fixed assets.....	1503	2169	1888	965
Chapter 4. Stocks.....	432	16	2	0
Chapter 5. Precious goods.....	15	74	14	648
Chapter 6. Land.....	2006	2171	2894	2665
Chapter 7. Other assets not produced.....	53122	46750	32710	88948
Net disposal of non-financial assets.....	-1673	240962	215709	916659

Description	Year			
	1399	1400	1401	1402
Disposal of non-financial assets.....	1074895	3955470	5176459	7322474
Part1. Oil revenue.....	569436	3492720	4844002	6238074
Part 2. Receipts from sale of movable and immovable assets.....	495459	452750	327457	1084399
Part 3. Receipts from disposal of acquisition of non-financial assets projects.....	10000	10000	5000	1
Acquisition of non-financial assets.....	879821	1762645	2601167	3750008
Chapter1. Buildings and other new buildings.....	581483	1297156	1823246	2434923
Chapter 2. Machinery and equipment.....	165853	369590	343744	592268
Chapter 3. Other fixed assets.....	1598	2679	1783	3167
Chapter 4. Stocks.....	72	38	0	0
Chapter 5. Precious goods.....	137	8	73	200
Chapter 6. Land.....	21820	5687	191884	152089
Chapter 7. Other assets not produced.....	108858	87484	240437	567360
Net disposal of non-financial assets.....	195074	2192824	2575292	3572466

Source: Vice Presidency for Strategic Planning and Supervision.

- Plan and Budget Organization.

20.4. SUMMARY OF APPROVED TRANSACTION OF GOVERNMENT FINANCIAL (bln rials)

Description	Year			
	1385	1390	1395	1398
Disposal of financial assets	149238	345169	579621	510750
Sale and disposal of Islamic financial instruments	8400	0	400000	430000
Utilization of foreign resources	4979	2610	1492	500
Utilization of foreign exchange reserves	122416	10000	0	0
Receipts from privatization of public companies	7400	290000	160500	46750
Receipt from principal of loans	742	2549	2768	21329
Resources received returns from previous years	5300	22505	3868	8171
Receipts from National Development Fund utilization	×	×	5994	1
Receipt from other disposals	0	17500	5000	4000
Acquisition of financial assets	14084	298200⁽¹⁾	231500	293479
Offering of shares	0	262400	198360	43450
Repayment of principal of financial instruments	4020	8600	17530	219042
The previous years' commitments not paid	472	2700	7810	1060
Repayments of principal of facilities extended by banking system	400	1330	580	1580
Repayment of principal of loans abroad and commitments	9192	4850	7220	28348
Net disposal of financial assets	135153	46969	348121	217271

Description	Year			
	1399	1400	1401	1402
Disposal of financial assets	1747250	4274749	1768905	2960000
Sale and disposal of Islamic financial instruments	880000	1325000	1030000	1870000
Utilization of foreign resources	500	500	500	0
Utilization of foreign exchange reserves	0	0	0	0
Receipts from privatization of public companies	115871	2559000	710001	1060000
Receipt from principal of loans	13073	12243	15618	18515
Resources received returns from previous years	12500	16007	10785	11485
Receipts from National Development Fund utilization	721306	362000	0	0
Receipt from other disposals	4000	0	2000	0
Acquisition of financial assets	470000	1827400	1350065	1984880
Offering of shares	27750	35750	26901	37831
Repayment of principal of financial instruments	400100	701500	1182463	1712176
The previous years' commitments not paid	1060	905060	4807	40057
Repayments of principal of facilities extended by banking system	1580	33547	3240	13240
Repayment of principal of loans abroad and commitments	39510	151543	132653	181575
Net disposal of financial assets	1277250	2447349	418840	975120

1. The amounts of 18320 billion rials for the year 1390 relate to the investment and international economic and cultural contributions included in the total.

Source: Vice Presidency for Strategic Planning and Supervision.
- Plan and Budget Organization.

20.5. REVENUES AND DISPOSAL OF GOVERNMENT NON-FINANCIAL AND FINANCIAL ASSETS BY SECTION AND PARAGRAPH (bln rials)

Description	Year			
	1385 (Performance)	1390 (Approved)	1395 (Approved)	1398 (Approved)
Revenues and disposal of non-financial and financial assets.....	587597	1697225	3354895	5200083
Part 1. Revenues	283081	759890	1983916	3101176
Section 1. Tax revenues.....	178306	408522	1055380	1761060
Para 1: Tax on legal entities	80090	174100	337687	412141
Para 2: Income tax	18834	53320	142133	249657
Para 3: Wealth tax.....	6369	13725	25335	41368
Para 4: Tax on imports.....	57169	98431	173420	335053
Para 5: Tax on goods and services.....	15845	68946	376804	722841
Section 2. Social contributions.....	1000	3000	15000	19000
Para 1: Insurance premiums	1000	3000	15000	19000
Section 3. Revenues received from government ownership.....	50395	150829	239656	338452
Para 1: Public corporations dividend.....	47928	87705	161812	120000
Para 2: Return on government loans.....	1	0	0	0
Para 3: Receipt from rent.....	176	461	1565	4076
Para 4: Other revenues received from government ownership	2289	62663	76279	214376
Section 4. Revenues from sale of services and goods.....	28363	87228	372760	507438
Para 1: Receipts from sale of services	28203	85396	368409	500776
Para 2: Receipts from sale of goods	160	1832	4352	6662
Section 5. Revenues from fines and penalties	2709	11318	84778	92431
Para 1: Receipts from fines and penalties.....	2709	11318	84778	92431
Section 6. Miscellaneous revenues.....	22308	98993	216343	382797
Para1. Miscellaneous revenues.....	22308	98993	216343	382797
Part 2. Receipts from disposal of non-financial assets.....	155278⁽¹⁾	592166	791358	1588157
Para 1. Receipts from oil and oil products.....	151801	571118	745018	1530732
Para 2. Receipts from sale of movable and immovable assets.....	3077	21048	16340	47425
Para 3: Receipts from disposal of projects related to acquisition of non-financial assets.....	0	0	30000	10000
Part 3. Receipts from disposal of financial assets ...	149238	345169⁽²⁾	579621	510750
Sale and disposal of Islamic financial instruments .	8400	0	400000	430000
Utilization of foreign facilities	4979	2610	1492	500
Utilization of foreign exchange reserves	122416	10000	0	0
Receipts from privatization of public companies	7400	290000	160500	46750
Receipt from principal of loans	742	2549	2768	21329
Receipts from National Development Fund utilization.....	0	0	10994	4000
Returns from previous years.....	5300	22505	3868	8171
Receipt from other disposals	0	0	0	0
Issuance of rent Sukuk bonds in order to settle the definite claims of natural and legal persons	0	0	0	0

20.5. REVENUES AND DISPOSAL OF GOVERNMENT NON-FINANCIAL AND FINANCIAL ASSETS BY SECTION AND PARAGRAPH (continued) (bln rials)

Description	Year			
	1399 (Approved)	1400 (Approved)	1401 (Approved)	1402 (Approved)
Revenues and disposal of non-financial and financial assets	6498094	13737699	15273715	22635918
Part 1. Revenues.....	3673164	5504932	8262151	12342944
Section 1. Tax revenues	2078391	3298389	5679674	9071143
Para 1: Tax on legal entities	446901	596946	1347946	2962715
Para 2: Income tax.....	350672	547928	850587	1151613
Para 3: Wealth tax	85622	345576	277949	376469
Para 4: Tax on imports	256318	558563	1096755	1491779
Para 5: Tax on goods and services	938877	1249376	2106437	3088566
Section 2. Social contributions	19000	17000	30000	80000
Para 1: Insurance premiums	19000	17000	30000	80000
Section 3. Revenues received from government ownership.....	480147	557398	907649	1051394
Para 1: Public corporations dividend	135845	153064	260200	340000
Para 2: Return on government loans	0	0	0	0
Para 3: Receipt from rent	4135	4910	6357	9104
Para 4: Other revenues received from government ownership	340168	399424	641092	702290
Section 4. Revenues from sale of services and goods	579522	676757	898859	1376317
Para 1: Receipts from sale of services.....	573268	664326	834798	1342712
Para 2: Receipts from sale of goods.....	6254	12431	64061	33605
Section 5. Revenues from fines and penalties	101716	140320	133067	157661
Para 1: Receipts from fines and penalties	101716	140320	133067	157661
Section 6. Miscellaneous revenues	414388	815068	612901	606430
Para1. Miscellaneous revenues	414388	815068	612901	606430
Part 2. Receipts from disposal of non-financial assets	1077680	3958017	5242659	7331374
Para 1. Receipts from oil and oil products	569436	3492720	4844002	6238074
Para 2. Receipts from sale of movable and immovable assets	498244	455297	393657	1093299
Para 3: Receipts from disposal of projects related to acquisition of non-financial assets	10000	10000	5000	1
Part 3. Receipts from disposal of financial assets	1747250	4274749	1768905	2960600
Sale and disposal of Islamic financial instruments .	880000	1325000	1030000	1870000
Utilization of foreign facilities	500	500	500	0
Utilization of foreign exchange reserves.....	0	0	0	0
Receipts from privatization of public companies.....	115871	2559000	710001	1060000
Receipt from principal of loans.....	13073	12243	15618	19115
Receipts from National Development Fund utilization	725306	362000	0	
Returns from previous years	12500	16007	10785	11485
Receipt from other disposals.....	0	0	2000	0
Issuance of rent Sukuk bonds in order to settle the definite claims of natural and legal persons	0	0	0	0

1. The amount of 400 billion rials in the year 1385 relates to the receipts from the sale of movable and immovable assets included in the total.

2. The amount of 17,500 billion rials in the year 1390 relates to the receipts from privatization of mines and the projects related to the acquisition of non-financial assets included in the total.

Source: Vice Presidency for Strategic Planning and Supervision.

- Plan and Budget Organization.

20.6. GOVERNMENT AGENCIES APPROPRIATIONS AND NATIONAL AND OSTANI'S LINE ITEMS (bln rials)

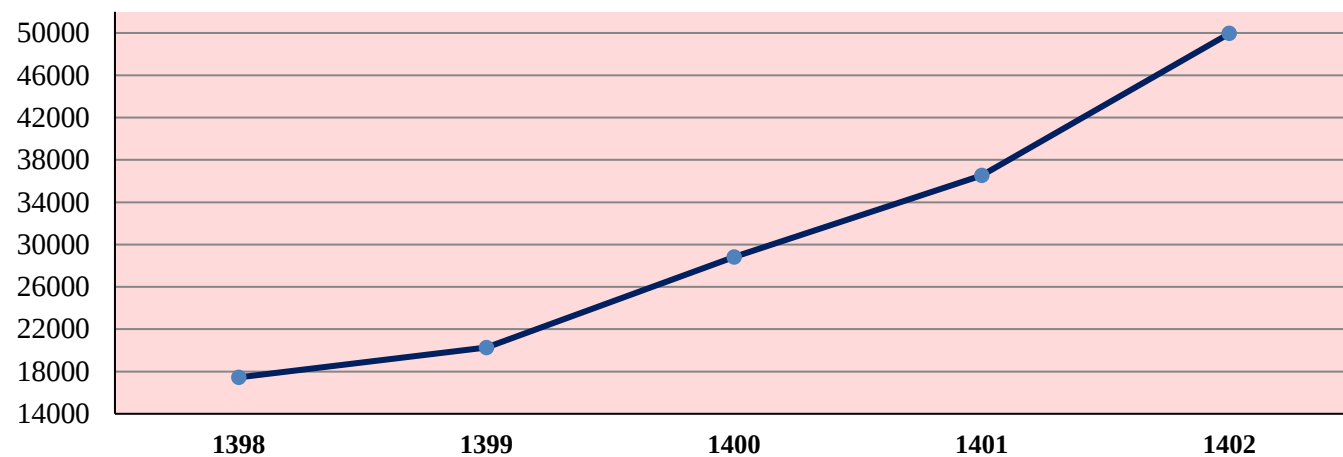
Description	Year			
	1385	1390	1395	1398
Total	901284	1697225	3354895	5200084
Organizations appropriations and line items	587977	930645	2374440	4141865
Expense (current) and the acquisition of non-financial assets (development expenditures) of local government agencies in Ostans	000	102147	153571	271802
Miscellaneous expenditures and other line items ...	313308	366233	595384	492938
Acquisition of financial assets	000	298200	231500	293479

Description	Year			
	1399 ⁽¹⁾	1400 ⁽¹⁾	1401 ⁽¹⁾	1402
Total	6498098	13737699	15273715	22634918
Organizations appropriations and line items	4893854	7824728	10251030	16328336
Expense (current) and the acquisition of non-financial assets (development expenditures) of local government agencies in Ostans	284066	553250	685866	1032424
Miscellaneous expenditures and other line items ...	850174	3532320	2986754	3289278
Acquisition of financial assets	470000	1827400	1350065	1984880

1. Excluding appropriations from subsidy sources out of the general budget included in this table.

Source: Management and Planning Organization.

- Vice Presidency for Strategic Planning and Supervision.

20.1. NATIONAL BUDGET RESOURCES**1000 billion rials****For data see Table 20.1.**

20.7. APPROPRIATIONS IN GOVERNMENT'S GENERAL BUDGET BY AFFAIRS ⁽¹⁾ (bln rials)

Description	Year			
	1385	1390	1395	1398
Primary approved figures				
Total ⁽³⁾	572951	1399025	2528011	4141865
General services affairs	17663	76167	88230	148301
Defence and security affairs	59288	196353	419896	724791
Judiciary affairs	0	0	64626	126232
Economic affairs	87148	187639	245766	287538
Environmental affairs	0	0	4491	4102
Housing, urban and rural development Affairs	0	0	58154	54343
Health affairs	0	0	417939	644494
Cultural, physical education and tourism affairs	0	0	84354	87978
Education & research affairs	0	0	509593	794796
Social welfare Affairs	98416	568742	626492	1138025

Description	Year			
	1399 ⁽²⁾	1400 ⁽²⁾	1401 ⁽²⁾	1402
Primary approved figures				
Total ⁽³⁾	4893854	7824728	10250730	16328334
General services affairs	194209	274112	401768	548489
Defence and security affairs	1203276	2043666	2080916	2893792
Judiciary affairs	188337	289015	367163	556478
Economic affairs	340062	529470	925903	1178563
Environmental affairs	9286	17540	24977	37130
Housing, urban and rural development Affairs	63685	87980	120108	210147
Health affairs	678974	1008430	1258177	1918781
Cultural, physical education and tourism affairs	105018	199110	244962	377350
Education & research affairs	960901	1640837	1952963	3022665
Social welfare Affairs	1119322	1676200	2873793	5584939

1. Including expenses (current), special, miscellaneous, acquisition of non-financial assets (development expenditures) of affairs from government general revenues.
2. Excluding appropriations from subsidy sources out of the general budget included in this table.
3. The amount of 310,436 billion rials for the year 1385, and 370,124 billion rials for the year 1390, and 8,471 billion rials for the year 1395, and 131,264 billion rials for the year 1398, and 30,785 billion rials for the year 1399, and 58,368 billion rials for the year 1400 relate to special development appropriations and are not available by affairs and are included with the total.

Source: Management and Planning Organization.

-Vice Presidency for Strategic Planning and Supervision.

- Plan and Budget Organization.

20.8. APPROPRIATIONS IN GOVERNMENT'S GENERAL BUDGET BY AFFAIRS-CHAPTER (bln rials)

Description	Year		
	1395	1398	1399 ⁽¹⁾
Total⁽²⁾	2528011	4141865	4893854
General services affairs	88230	148301	194209
Chapter: Legislation	8228	8016	9595
Chapter: Administration of public affairs	41160	63437	77466
Chapter: Financial and tax services.....	34906	73986	103646
Chapter: Research and development in public services affairs.....	3935	2862	3503
Defence and security affairs	419896	724791	1203276
Chapter: Defence.....	322361	481261	879333
Chapter: Public law enforcement and security	96383	237188	316136
Chapter: Research and development in defence and security affairs.....	1152	6341	7808
Judiciary affairs	64626	126232	188337
Chapter: Administration of judiciary affairs	63687	126072	187983
Chapter: Research and development in judiciary affairs	938	161	353
Economic affairs	245766	287538	340062
Chapter: Energy	21502	16122	19725
Chapter: Information and communication technology.....	4231	37534	40647
Chapter: Transportation	87850	89108	119759
Chapter: Manufacturing and mining	11401	17299	22432
Chapter: Commerce	10564	27051	23121
Chapter: Agricultural and natural resources	46537	33503	40151
Chapter: Water resources	49074	51095	52951
Chapter: labour affairs	2303	1575	2171
Chapter: Cooperatives.....	876	1179	1663
Chapter: Research and development in economic affairs	11427	13072	17442
Environmental affairs	4491	4102	9286
Chapter: Waste management.....	410	142	0
Chapter: Pollution reduction	862	845	2024
Chapter: Biological species protection.....	2707	2676	6064
Chapter: Research and development in environmental affairs.....	513	438	1198
Housing and urban and rural development affairs	58154	54343	63685
Chapter: Housing	1362	1378	528
Chapter Urban, rural and nomadic services and development.....	32160	28994	38561
Chapter: Water and wastewater	23070	22541	23105
Chapter: Research and development in housing and urban and rural development affairs.....	1561	1430	1491

20.8. APPROPRIATIONS IN GOVERNMENT'S GENERAL BUDGET BY AFFAIRS-CHAPTER

(continued) (bln rials)

Description	Year		
	1400 ⁽¹⁾	1401 ⁽¹⁾	1402
Total⁽²⁾	7824728	10250730	16328334
General services affairs	274112	401768	548489
Chapter: Legislation	14422	22877	45141
Chapter: Administration of public affairs	120608	162308	196675
Chapter: Financial and tax services.....	134552	209102	291189
Chapter: Research and development in public services affairs....	4530	7481	15484
Defence and security affairs	2043666	2080916	2893792
Chapter: Defence.....	1533578	1488293	2029971
Chapter: Public law enforcement and security	492853	587039	857365
Chapter: Research and development in defence and security affairs	17235	5585	6455
Judiciary affairs	289015	367163	556478
Chapter: Administration of judiciary affairs	288506	366824	555672
Chapter: Research and development in judiciary affairs	508	339	806
Economic affairs	529470	925903	1178562
Chapter: Energy	26866	77929	75200
Chapter: Information and communication technology.....	60045	142809	191755
Chapter: Transportation	162796	228555	309436
Chapter: Manufacturing and mining	45335	97006	116878
Chapter: Commerce	36577	55543	84884
Chapter: Agricultural and natural resources	72458	108204	131433
Chapter: Water resources	93029	129908	192713
Chapter: labour affairs	2929	2915	5192
Chapter: Cooperatives	2028	1826	2351
Chapter: Research and development in economic affairs	27405	81208	68717
Environmental affairs	17540	24977	37130
Chapter: Waste management.....	0	0	0
Chapter: Pollution reduction	3219	0	0
Chapter: Biological species protection.....	11990	24708	36830
Chapter: Research and development in environmental affairs.....	2331	268	299
Housing and urban and rural development affairs	87980	120108	210146
Chapter: Housing	1693	1774	1158
Chapter Urban, rural and nomadic services and development.....	48323	47469	101136
Chapter: Water and wastewater	36319	68872	105158
Chapter: Research and development in housing and urban and rural development affairs	1645	1993	2695

20.8. APPROPRIATIONS IN GOVERNMENT'S GENERAL BUDGET BY AFFAIRS-CHAPTER
(continued) **(bln rials)**

Description	Year		
	1395	1398	1399 ⁽¹⁾
<i>Health affairs</i>	<i>417939</i>	<i>644494</i>	<i>678974</i>
Chapter: medical care.....	310211	495716	528979
Chapter sanitation	104104	140271	143769
Chapter: Research and development in health affairs	3624	8507	6226
<i>Culture, physical education and tourism</i>	<i>84354</i>	<i>87978</i>	<i>105018</i>
Chapter: Religion	17463	16584	23401
Chapter: Sports and recreation	14952	13619	18271
Chapter: Culture and arts	20865	20399	22259
Chapter: Cultural heritage	6866	6209	7807
Chapter: Media.....	17753	23497	23486
Chapter: Tourism	3400	4359	5396
Chapter: Handicrafts	1093	971	1241
Chapter: Research and development in culture, physical education and tourism.....	1962	2340	3158
<i>Education and research affairs</i>	<i>509593</i>	<i>794796</i>	<i>960901</i>
Chapter: Public education and training	278831	457248	567414
Chapter: Technical and vocational education and training and skills training	47209	66182	87308
Chapter: Higher education	144153	215903	247268
Chapter: Basic researches	17685	20234	22145
Chapter: Developmental researches	20331	31915	36118
Chapter: Research and development in education affairs	1384	3315	648
<i>Social welfare affairs</i>	<i>626492</i>	<i>1138025</i>	<i>1119322</i>
Chapter: Relief and rescue	7881	15751	13530
Chapter: Social insurances	140419	338971	190092
Chapter: Supporting	463705	759027	895050
Chapter: Rehabilitation	14107	24120	20426
Chapter: Research and development in social welfare affairs	380	156	224

20.8. APPROPRIATIONS IN GOVERNMENT'S GENERAL BUDGET BY AFFAIRS-CHAPTER (continued) (bln rials)

Description	Year		
	1400 ⁽¹⁾	1401 ⁽¹⁾	1402
Health affairs	1008430	1258177	1918781
Chapter: medical care.....	743522	950570	1520074
Chapter sanitation	256698	305430	394574
Chapter: Research and development in health affairs	8209	2177	4133
Culture, physical education and tourism	199110	244962	377350
Chapter: Religion	44746	35051	72122
Chapter: Sports and recreation	37043	39552	47848
Chapter: Culture and arts	32384	72981	115682
Chapter: Cultural heritage.....	10031	13387	21584
Chapter: Media.....	62666	66417	89906
Chapter: Tourism	4112	6565	10240
Chapter: Handicrafts	1750	2274	2570
Chapter: Research and development in culture, physical education and tourism	6376	8734	17397
Education and research affairs	1640837	1952963	3022666
Chapter: Public education and training	996213	1083757	1991587
Chapter: Technical and vocational education and training and skills training	132502	172411	35619
Chapter: Higher education	405241	566150	805888
Chapter: Basic researches	31236	47988	57023
Chapter: Developmental researches	74646	81199	130921
Chapter: Research and development in education affairs	998	1457	1628
Social welfare affairs	1676200	2873793	5584940
Chapter: Relief and rescue	14647	18796	56212
Chapter: Social insurances	172588	169094	4073672
Chapter: Supporting	1464603	2648510	1327726
Chapter: Rehabilitation	24229	37051	127310
Chapter: Research and development in social welfare affairs	131	342	20

1. Excluding appropriations from subsidy sources out of the general budget included in this table.

2. The reason for the difference between the total of appropriations and the grand total, with the amount of 8471 rials for the year 1395, is related to Ostani's special appropriations and the amount of 131,265 billion rials for the year 1398, and 30,785 billion rials for the year 1399, and 58,368 billion rials for the year 1400 relate to special development appropriations and are not available by affairs and chapter.

Source: Vice Presidency for Strategic Planning and Supervision.

- Plan and Budget Organization.

20.9 EXPENSES (CURRENT) PERFORMANCE OF GOVERNMENT AGENCIES IN OSTANS
FROM GENERAL REVENUES BY OSTAN (million rials)

Ostan	Year			
	1385	1390	1395	1397
Total country	107109079	43401164	58041807	107736737
East Azarbayejan.....	4883077	1800388	2652200	4379608
West Azarbayejan	4014690	1710524	1926698	4137054
Ardebil	2112813	864107	1255780	2578304
Esfahan.....	7007798	2339030	3153961	5311151
Alborz	000 ⁽¹⁾	786524	1012501	2225003
Ilam	1388644	776133	1135590	2241348
Bushehr	1914354	1152397	1583107	2515115
Tehran	14033801 ⁽¹⁾	3667396	4088285	6741142
Chaharmahal & Bakhtiari	1771768	786064	1111702	2184082
South Khorasan	1225517	791427	1303673	2402756
Khorasan-e-Razavi.....	8853501	2778986	3247755	6085775
North Khorasan	1493798	692109	1038792	2022135
Khuzestan.....	6191088	2464023	3009285	5574511
Zanjan	1628410	863139	1142594	2136360
Semnan.....	1190152	851898	1117599	2239129
Sistan & Baluchestan	2963801	1390685	1692315	3706202
Fars.....	7241533	2503420	3791514	6266251
Qazvin	1692085	762468	1114454	2068457
Qom.....	1452694	587598	720194	1594741
Kordestan	2479786	1053592	1339645	3057480
Kerman.....	4190334	1732829	2852361	4847491
Kermanshah	3458882	1421239	2182358	3753591
Kohgiluyeh & Boyerahmad	1488580	802383	1090656	2167537
Golestan	2542191	1268851	1625582	3438284
Gilan.....	4416059	1894149	2453603	4635047
Lorestan.....	3052441	1139951	1512551	3262238
Mazandaran.....	5195982	2180529	3185778	5737140
Markazi	2092736	957973	1242305	2416208
Hormozgan.....	2373687	1226592	1309692	2858097
Hamedan	2770447	1156951	1660055	2798019
Yazd	1988430	997809	1489223	2356481

**20.9 EXPENSES (CURRENT) PERFORMANCE OF GOVERNMENT AGENCIES IN OSTANS
FROM GENERAL REVENUES BY OSTAN (continued) (million rials)**

Ostan	Year			
	1398	1399	1400	1401
Total country	135282063	168824780	261659334	316678742
East Azarbayejan.....	5453564	7023770	10132203	13152946
West Azarbayejan	5204964	6308848	9966610	12213464
Ardebil	3095007	4253301	6402640	7817798
Esfahan.....	6658554	8239560	14839974	15859100
Alborz	2693303	3619807	5095918	6495011
Ilam	2870178	3828116	5915680	7316911
Bushehr	3218061	3839732	5904370	7133217
Tehran	8968207	12493519	17524266	22097153
Chaharmahal & Bakhtiari	2776912	3311477	5350533	5881949
South Khorasan	2964709	3651218	5540843	7013545
Khorasan-e-Razavi.....	7757074	9650311	13629580	18313559
North Khorasan	2415512	3134233	4945573	6194925
Khuzestan.....	7224104	8805127	17460727	17378756
Zanjan	2573219	3337102	5104709	6271785
Semnan.....	2674968	3238471	5132938	5951779
Sistan & Baluchestan	4665204	5599503	9101770	11029540
Fars.....	7843281	9626294	14305922	18269348
Qazvin	2506598	3304639	4928873	5841195
Qom.....	1898312	2608392	3897698	4566935
Kordestan	3823077	4689480	7356604	8631314
Kerman.....	5928397	7256741	11287819	14322722
Kermanshah	4728104	5796698	8516522	10736737
Kohgiluyeh & Boyerahmad	2853904	3496533	5118126	6418012
Golestan	4380475	5259762	7706592	9688697
Gilan.....	5864583	6500170	9760143	11798862
Lorestan.....	3933310	4873515	7225475	9607214
Mazandaran.....	7418233	8894660	13111715	16657956
Markazi	2913753	3660170	5778529	6720954
Hormozgan.....	3592989	4668894	8111440	8670875
Hamedan	3485615	4154678	6379411	7576945
Yazd	2897892	3700059	6126131	7049538

1. Statistics for Alborz were included with Tehran.

Source: Management and Planning Organization

- Vice Presidency for Strategic Planning and Supervision.

- Plan and Budget Organization.

20.10. EXPENSES (CURRENT) BY AFFAIRS**(bln rials)**

Description	Year					
	1395	1398	1399 ⁽¹⁾	1400 ⁽¹⁾	1401 ⁽¹⁾	1402
<i>Primary approved figures</i>						
<i>Total.....</i>	<i>2171602⁽²⁾</i>	<i>3607391</i>	<i>4380206</i>	<i>7039159</i>	<i>8944839</i>	<i>14582230</i>
General services affairs.....	71028	128657	171836	236105	325070	425895
Defence and security affairs.....	406528	712585	1193514	2024672	2039567	2833670
Judiciary affairs.....	58011	114455	165810	252562	314176	470772
Economic affairs.....	61624	76151	84142	142716	197927	255136
Environmental affairs.....	2490	1486	6473	12389	17983	25503
Housing, urban and rural development Affairs.....	3087	2073	2129	2884	3655	5492
Health affairs.....	407326	630936	665256	981138	1202369	1832571
Cultural, physical education and tourism affairs.....	52914	65495	82083	164005	164140	269102
Education & research affairs.....	475701	740723	891944	1549131	1810650	2912339
Social welfare Affairs.....	624422	1134831	1117019	1673554	2869301	5551750

1. Excluding appropriations from subsidy sources out of the general budget included in this table.
2. The reason for the difference between the total of appropriations and the grand total, with the amount of 8471 rials for the year 1395, is related to Ostani's special appropriations which lack affairs.
- Source: Vice Presidency for Strategic Planning and Supervision.
- Plan and Budget Organization.

20.11. PAYMENTS FOR ACQUISITION OF NON-FINANCIAL ASSETS (DEVELOPMENT)**(mln rials)**

Description	Year					
	1395	1398	1399	1400	1401	1402
<i>approved</i>						
<i>Total.....</i>	286409000	403209762	482862802	727204204	1305890731	1746104976
General services affairs.....	12657092	19643699	22373333	38006672	76698011	122593641
Defence and security affairs.....	12774080	12205996	9762737	18994455	41349582	60123326
Judiciary affairs.....	5373534	11777132	22526791	36453366	52986740	85705842
Economic affairs	158616953	211387901	255919735	386754541	727976833	923426930
Environmental affairs.....	1260000	2615630	2812849	5150849	6993267	11626900
Housing, urban and rural development Affairs.....	38508796	52270470	61555833	85095929	116452617	204654025
Health affairs.....	8605720	13558434	13717132	27292394	55807998	86210357
Cultural, physical education and tourism affairs...	19557217	22483063	22934496	35104322	80821664	108246871
Education & research affairs.....	28246130	54073175	68957395	91705559	142312553	110326685
Social welfare Affairs	809478	3194262	2302501	2646117	4491466	33190399
<i>Performance</i>						
<i>Total.....</i>	208475309	253171785	497452431	780208000	-	-
General services affairs.....	2989248	8338779	15991134	4148792	-	-
Defence and security affairs.....	5752756	5748628	7343206	12022929	-	-
Judiciary affairs.....	707875	5315005	15062724	17583693	-	-
Economic affairs	147358324	142552308	281210592	444673885	-	-
Environmental affairs.....	231929	1065601	1925802	4423508	-	-
Housing, urban and rural development Affairs.....	20069389	18915440	52756232	115178466	-	-
Health affairs.....	7666058	18598058	40327488	56420208	-	-
Cultural, physical education and tourism affairs ..	9184137	11048025	39972149	61543896	-	-
Education & research affairs.....	14096000	40389022	41528972	62916688	-	-
Social welfare Affairs	419592	1200919	1334132	1295935	-	-

Source: Vice Presidency for Strategic Planning and Supervision.

- Plan and Budget Organization.

20.12. PERFORMANCE OF PAYMENTS BY GOVERNMENT FOR THE ACQUISITION OF NON-FINANCIAL ASSETS (DEVELOPMENT) BY AFFAIRS AND CHAPTERS (mln rials)

Description	Year					
	1395	1397	1398	1399	1400	1401
Total.....	208475309	269017659	253171785	497452431	780208000	-
General services affairs.....	2989248	12187347	8338779	15991134	4148792	-
Chapter: Legislation.....	875000	1520860	609600	927363	1412414	-
Chapter: Administration of public affairs	1268915	7117914	4708071	4200519	1566717	-
Chapter: Financial and tax services.....	316096	2716797	2450452	10794256	1112176	-
Chapter: Research and development in public services affairs.....	529237	831776	570656	68996	57485	-
Defence and security affairs	5752756	4236853	5748628	7343206	12022929	-
Chapter: Defence.....	2824740	2592250	1603192	2268225	1605782	-
Chapter: Public law enforcement and security	2928016	1607603	4088016	5074581	10415947	-
Chapter: Research and development in defence and security affairs.....	0	37000	57420	400	1200	-
Judiciary affairs	707875	8155383	5315005	15062724	17583693	-
Chapter: Administration of judiciary affairs	607875	8147005	5300805	15059931	17531489	-
Chapter: Research and development in judiciary affairs	100000	8378	14200	2793	52204	-
Economic affairs.....	147358324	159120993	142552308	281210592	444673885	-
Chapter: Energy	18738286	8774648	8671361	11320823	15547000	-
Chapter: Information and communication technology.....	0	11684593	12108130	18702785	24539491	-
Chapter: Transportation	82606395	80771531	85152868	188225094	241286729	-
Chapter: Manufacturing and mining	778713	5122271	3487258	8797784	18676695	-
Chapter: Commerce	237732	498018	408000	342212	1077479	-
Chapter: Agricultural and natural resources ...	7931773	14666435	8662470	28007697	34796853	-
Chapter: Water resources	36118312	36870117	23515807	24549362	104829282	-
Chapter: labour affairs	0	0	0	0	0	-
Chapter: Cooperatives.....	0	0	0	0	0	-
Chapter: Research and development in economic affairs.....	947113	733380	546414	1264835	3920356	-
Environmental affairs.....	231929	1353928	1065601	1925802	4423508	-
Chapter: Waste management.....	0	0	0	0	0	-
Chapter: Pollution reduction	170129	340797	144601	0	0	-
Chapter: Biological species protection.....	45500	876411	744000	1925802	4403508	-
Chapter: Research and development in environmental affairs	16300	136720	177000	0	20000	-

**20.12. PERFORMANCE OF PAYMENTS BY GOVERNMENT FOR THE ACQUISITION OF
NON-FINANCIAL ASSETS (DEVELOPMENT) BY AFFAIRS AND CHAPTERS (continued)**
(mln rials)

Description	Year					
	1395	1397	1398	1399	1400	1401
<i>Housing and urban and rural development affairs.</i>	20069389	26228626	18915440	52756232	115178466	-
Chapter: Housing	0	50000	889419	896000	123000	-
Chapter Urban, rural and nomadic services and development	7873469	9407199	6959025	33998493	66146546	-
Chapter: Water and wastewater	12063283	16373482	10611996	17181739	47893237	-
Chapter: Research and development in housing and urban and rural development affairs	132637	397945	455000	680000	1015683	-
<i>Health affairs</i>	7666058	16194715	18598058	40327488	56420208	-
Chapter: medical care	7666058	16191715	18576868	40283172	56367206	-
Chapter: Health	0	3000	21190	44316	53002	-
Chapter: Research and development in health affairs	0	0	0	0	0	-
<i>Culture, physical education and tourism</i>	9184137	10880732	11048025	39972149	61543896	-
Chapter: Religion	1403915	1024861	339605	1171452	6447330	-
Chapter: Sports and recreation	3528842	4127479	3610294	4439440	14021894	-
Chapter: Culture and arts	1403836	2442710	2308641	28288995	29360207	-
Chapter: Cultural heritage	2472854	1450129	3072521	3687171	6321634	-
Chapter: Media	227997	891735	734301	1130000	3162811	-
Chapter: Tourism	116568	913048	862517	1152441	1989210	-
Chapter: Handicrafts	0	30000	111905	82000	204913	-
Chapter: Research and development in culture, physical education and tourism	30125	770	8241	20650	35897	-
<i>Education and research affairs</i>	14096000	30348702	40389022	41528972	62916688	-
Chapter: Public education and training	1590487	18648428	21279002	20544788	23206523	-
Chapter: Technical and vocational education and training and skills training	1225015	1266243	1813862	411300	2790715	-
Chapter: Higher education	9567430	8836350	15248300	18372427	31953996	-
Chapter: Basic researches	176202	327390	363881	440864	1110441	-
Chapter: Developmental researches	1326357	1270291	1683977	1759593	3850243	-
Chapter: Research and development in education affairs	210509	0	0	0	4770	-
<i>Social welfare affairs</i>	419592	310380	1200919	1334132	1295935	-
Chapter: Relief and rescue	0	7000	30000	20000	54000	-
Chapter: Social insurances	0	0	580517	176074	0	-
Chapter: Supporting	380500	271640	519370	1005050	1043627	-
Chapter: Rehabilitation	19092	30750	70000	133000	195188	-
Chapter: Research and development in social welfare affairs	20000	990	1032	0	3120	-

Source: Management and planning organization.

-Vice Presidency for Strategic Planning and Supervision.

-Plan and Budget organization.

20.13. PERFORMANCE OF PAYMENTS BY GOVERNMENT FOR THE ACQUISITION OF NON-FINANCIAL ASSETS (DEVELOPMENT EXPENDITURES) IN OSTANS (mln rials)

Ostan	Year							
	1385	1390	1395 ⁽¹⁾	1397	1398	1399	1400	1401
Total country	59774827	96747442	37931051	69238444	34951157	58706795	224339073	395027644
East Azarbayejan.....	2122917	2751518	1537827	2019100	1284511	2686047	8418562	7856044
West Azarbayejan	2601050	3088887	1287060	3699225	1658665	2829040	11185798	12691127
Ardebil	1432360	1284137	651238	1090691	634505	1266989	5867113	11972901
Esfahan	1787512	3549033	1564476	2049424	1267427	2431757	6347557	15541523
Alborz	000 ⁽²⁾	1492140	651276	598377	524561	1105599	3307917	20095904
Ilam	1516518	1451040	608846	1620063	737740	1234674	4679559	11805022
Bushehr	2351112	3659746	2837932	3648994	1492287	452597	6730262	39253831
Tehran	2340724 ⁽²⁾	8297486	1605179	1446473	1181038	3074331	6448805	19862084
Chaharmahal & Bakhtiyari ..	1196965	1319867	556477	851684	541671	1474033	3253661	22089962
South Khorasan	992871	1883418	875686	1684011	714408	1214085	4421830	19912618
Khorasan-e-Razavi.....	3468482	5719489	2098740	3672888	1731763	2856145	10331733	11320700
North Khorasan	977651	1525271	1365000	1212562	674282	1301399	4768461	15276536
Khuzestan	7760732	9023453	3416506	12052673	4198475	4964735	18789004	27711923
Zanjan	1215392	1826653	615240	1070631	565457	965992	3733563	13538057
Semnan.....	881861	1237855	557169	798267	836976	906041	2378775	7487261
Sistan & Baluchestan	2591709	5102615	1809328	4537555	2353739	3821472	19862319	12849094
Fars	2992520	5023998	2416962	3758688	1911709	3170396	12119009	8345616
Qazvin	920248	1312604	574347	832439	521611	1004208	3883319	7361445
Qom	795943	2764088	565666	731100	512487	1102569	3325757	7372782
Kordestan	1759090	4002591	839318	1924532	940568	1572718	7049421	7985230
Kerman	2886779	4538275	1592251	3486327	1873439	3355704	13128971	4817558
Kermanshah	2706040	4171729	998029	1717664	868240	1561834	7453584	6355106
Kohgiluyeh & Boyerahmad.	1284244	1917107	922777	2478668	963710	1376069	4651105	16637348
Golestan	1669249	1889249	831993	1299691	789586	1339545	6432002	12954158
Gilan.....	1656871	2298049	1116354	1308151	1044850	2020528	9029524	8178624
Lorestan.....	2082484	2398801	1190946	2033572	1011595	1803330	7959333	4418958
Mazandaran.....	1678687	4421481	1554597	1857552	1128439	2509087	7612645	7449345
Markazi	1231450	1487577	759965	1044847	628889	1159355	3647651	11295620
Hormozgan.....	2164438	3084568	1266325	2534758	1112667	1846419	8756635	8719065
Hamedan	1421354	2423857	666900	1137245	641200	1123522	5077023	7051973
Yazd	1287571	1800860	596641	1040592	604662	1176575	3688175	6820229

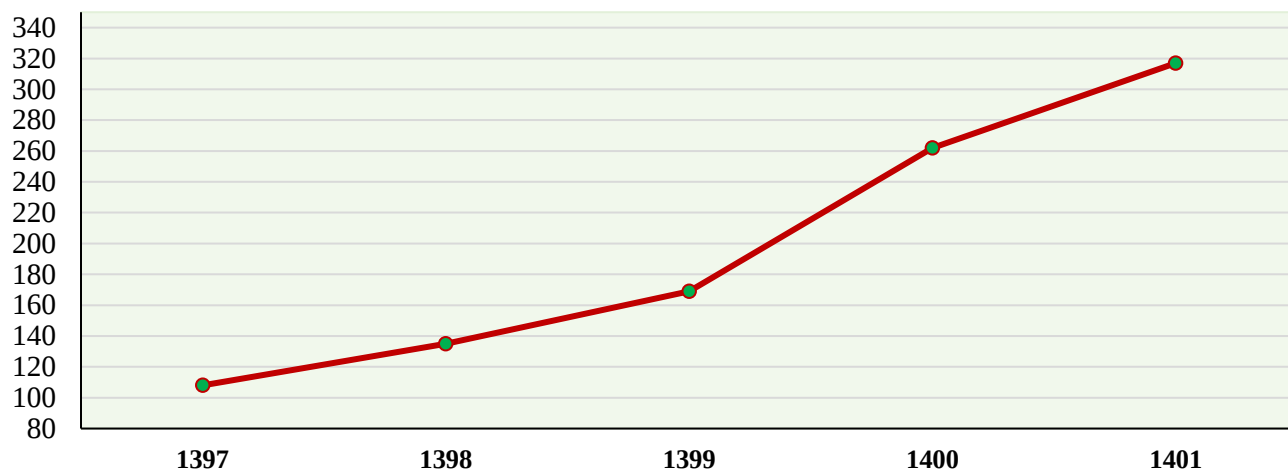
1. Including the figures from the Ostani budget only since the year 1395.

2. Data for Alborz is included with Tehran.

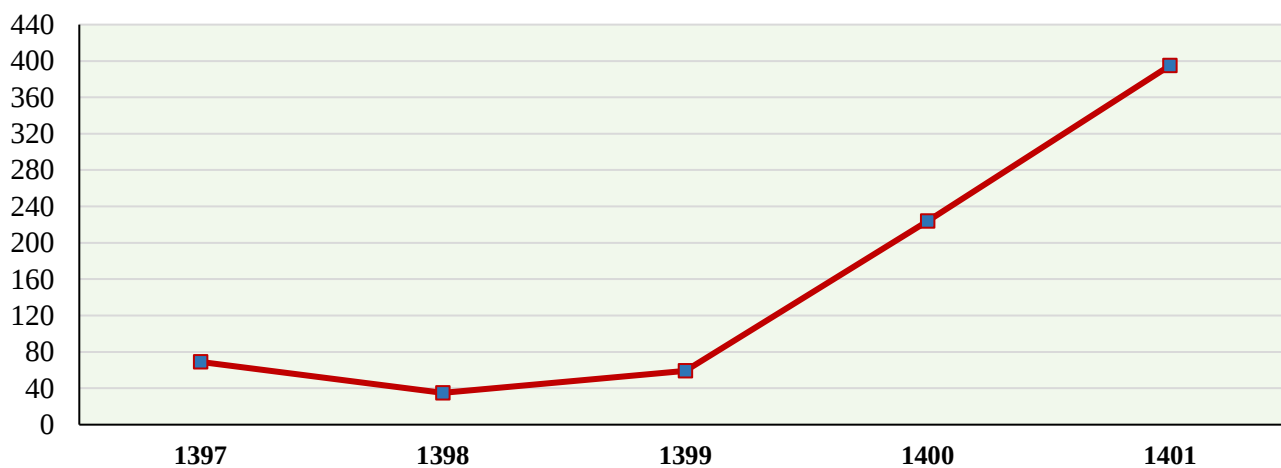
Source: Management and Planning Organization.

-Vice Presidency for Strategic Planning and Supervision.

- Plan and Budget Organization.

20.2. EXPENSES (CURRENT) PERFORMANCE OF OSTANS**1000 billion rials**

For data see Table 20.9.

20.3. PERFORMANCE OF PAYMENTS BY GOVERNMENT FOR THE ACQUISITION OF NON-FINANCIAL ASSETS (DEVELOPMENT EXPENDITURES) IN OSTANS**1000 billion Rials**

For data see Table 20.13.

20.14. PERFORMANCE OF PAYMENTS BY GOVERNMENT FOR THE ACQUISITION OF NON-FINANCIAL ASSETS (DEVELOPMENT EXPENDITURES) AT NATIONAL LEVEL BY GOVERNMENT AGENCIES (mln rials)

Description	Year			
	1390	1395	1397	1398
Total	163235185	208375309	485854063	530606283
Presidency.....	818736	50000	75000	27119
Expediency Discernment Council	2185	0	0	1900
Islamic Consultative Assembly	1994111	14319	170750	180000
Guardian council.....	126111	0	0	187700
Ministry of Intelligence	638578	2898016	0	0
State Plan and Budget Organization	190727	314408	108054	372203
Ministry of the Interior	11902514	1005000	768000	1179829
Police of I. R. Iran	1721279	30000	1620853	4222506
Ministry of Foreign Affairs	2134746	30000	751500	207957
Ministry of Justice	37247	0	16000	3500
Administration of Justice.....	3482003	245000	3663239	2352705
Ministry of Economic Affairs.....	1719760	134945	153654	123869
Ministry of Defense	845890	50000	2291430	1495283
Joint Staff of Army	774971	0	247290	77000
Joint Staff of the Islamic Revolutionary Guard Corps	646078	0	0	0
General Staff of the Armed Forces of the Islamic	161077	2539740	450	200
Ministry of Cooperatives, Labour and Social Welfare	2539095	236050	283640	434249
Ministry of Science, Research, and Technology	4434397	537964	1234934	1430041
Cultural Heritage, Handicrafts and Tourism Organization	1400004	2436104	2379919	3814404
Ministry of Culture and Islamic Guidance	1696111	1135750	1249282	951069
High Council of Seminary Schools	436702	0	8261	41749
Islamic Propagation Organization	105972	2082	650	6000
Ministry of Education	8758271	0	579919	406151
Ministry of Sports and Youth	4297258	960406	1149551	1009307
Ministry of Health, Treatment, and Medical Education	2924660	524456	778668	689369
Martyr's Foundation.....	247137	164450	0	78479
Ministry of Roads and Urban Development.....	31805882	14457968	50000	6117397
Islamic Revolution Housing Foundation	2404389	854609	2864830	1577676
Department of Environment	392353	196848	1368829	1063601
Ministry of Oil	652589	0	0	0
Ministry of Energy.....	38670528	2865741	2424952	2101932
Atomic Energy Organization of Iran	2810559	490385	715212	510272
Ministry of Industry, Mine & Trade	3649511	36637	3984100	2380000
Ministry of Communication and Information Technology	3022364	0	11578000	11891930
Ministry of Agriculture –Jahad.....	24069832	7463660	9281134	5400720
Islamic Republic of Iran Broadcasting	1258992	203976	698500	711953
Other agencies	462566	168496795	435357462	479558213

20.14. PERFORMANCE OF PAYMENTS BY GOVERNMENT FOR THE ACQUISITION OF NON-FINANCIAL ASSETS (DEVELOPMENT EXPENDITURES) AT NATIONAL LEVEL BY GOVERNMENT AGENCIES (continued) (mln rials)

Description	Year		
	1399	1400	1401
Total	497452431	780208000	-
Presidency.....	454720	209101	-
Expediency Discernment Council	3650	3882	-
Islamic Consultative Assembly	27650	470000	-
Guardian council.....	323000	368079	-
Ministry of Intelligence	0	2098730	-
State Plan and Budget Organization	531806	631190	-
Ministry of the Interior	1996300	2335075	-
Police of I. R. Iran	4737831	6073802	-
Ministry of Foreign Affairs	232308	224150	-
Ministry of Justice	80600	17860	-
Administration of Justice.....	5135318	16011808	-
Ministry of Economic Affairs.....	1187069	170841	-
Ministry of Defense	1620550	355300	-
Joint Staff of Army	182600	402752	-
Joint Staff of the Islamic Revolutionary Guard Corps	2600	0	-
General Staff of the Armed Forces of the Islamic Republic of Iran	4475	800	-
Ministry of Cooperatives, Labour and Social Welfare	809345	690778	-
Ministry of Science, Research, and Technology	9434464	2442543	-
Cultural Heritage, Handicrafts and Tourism Organization..	4853443	8405221	-
Ministry of Culture and Islamic Guidance	2989436	3379639	-
High Council of Seminary Schools	83550	5061600	-
Islamic Propagation Organization	54806	337280	-
Ministry of Education	3637209	575268	-
Ministry of Sports and Youth	4439440	8877366	-
Ministry of Health, Treatment, and Medical Education	10182338	3164652	-
Martyr's Foundation.....	209000	385856	-
Ministry of Roads and Urban Development.....	4186987	21451734	-
Islamic Revolution Housing Foundation	20200500	29916278	-
Department of Environment	1925802	4423508	-
Ministry of Oil	0	0	-
Ministry of Energy.....	225000	227000	-
Atomic Energy Organization of Iran	7568775	9880000	-
Ministry of Industry, Mine & Trade	7504599	10899283	-
Ministry of Communication and Information Technology..	16873200	12011409	-
Ministry of Agriculture –Jahad.....	15676501	22136466	-
Islamic Republic of Iran Broadcasting	1130000	3130770	-
Other agencies	368947559	603437979	-

Source: Vice Presidency for Strategic Planning and Supervision.
- Plan and Budget Organization.

20.15. SUMMARY OF THE PRIMARY APPROVED BUDGET OF PUBLIC CORPORATIONS ⁽¹⁾ (bln rials)

Description	Year			
	1385	1390	1395	1398
Receipts.....	1226633	3319142	6027174	11602033
Operating revenues	898454	2419095	4263983	9326456
From expenses (current).....	4170	6661	15466	33037
From acquisition of non-financial assets	41159	78279	134032	161214
Banking facilities and other domestic loans	52115	212135	817477	767463
Foreign loans.....	134162	279591	290795	419414
Utilization of current assets.....	25251	11846	4896	41688
Other receipts	71322	311537	500524	852760
Payments.....	1226633	3319142	6027174	11602033
Current operations expenditures	788607	2238361	4102223	8822203
Government's share from dividends of for-profit- institutes.....	0	0	0	0
Taxes paid by public corporations ...	33095	22656	43352	46765
50 percent of special dividend	0	22107 ⁽²⁾	53937	52038
Dividends of public corporations	28141	26119	36737	45058
Repayment of banking facilities and other domestic loans.....	37733	91181	189657	825255
Repayment of foreign loans	64071	72659	65454	190759
Managed funds	0	1100	22837	4943
Other dividend accounts (except for the provision of reserves).....	1013	470	9	3
Repayment of deposits, debts and other payments	23886	119782	243182	264785
Non-financial expenditures	308547	788442	1391717	1542203
Increase in current assets.....	6968	14808	38887	49343
Less: Depreciation reserve included in current expenditures.....	65428	78542	160818	241322

20.15. SUMMARY OF THE PRIMARY APPROVED BUDGET OF PUBLIC CORPORATIONS ⁽¹⁾
(continued) (bln rials)

Description	Year			
	1399	1400	1401	1402
Receipts.....	13070405	13322303	19316118	25026874
Operating revenues	10696803	9460175	13761757	18524502
From expenses (current).....	34041	72916	77201	100275
From acquisition of non-financial assets.....	193405	269079	440087	514226
Banking facilities and other domestic loans....	739629	841046	1149281	1198202
Foreign loans.....	395634	617946	709211	657298
Utilization of current assets.....	65698	149804	236142	267917
Other receipts	945196	1911336	2942440	3764454
Payments.....	13070405	13322303	19316118	25026874
Current operations expenditures	10114045	8546671	12371354	16630597
Government's share from dividends of for-profit- institutes	0	0	0	0
Taxes paid by public corporations	49375	61817	103999	114789
50 percent of special dividend	59353	73003	123531	125670
Dividends of public corporations	44908	59338	100766	111104
Repayment of banking facilities and other domestic loans.....	624669	659045	1216024	1916740
Repayment of foreign loans	84803	205727	350200	485223
Managed funds	2885	7278	12650	10406
Other dividend accounts (except for the provision of reserves).....	71	554	206	0
Repayment of deposits, debts and other payments	307211	865655	926896	1066504
Non-financial expenditures	2038197	3139318	4598001	5521068
Increase in current assets.....	35522	62155	58112	44131
Less: Depreciation reserve included in current expenditures	290633	358261	545621	999360

1. Comprising institutions, public corporations and insurance companies included in the nation's Total Budget Law in the mentioned years.

2. Relating to 40 percent of the special dividend.

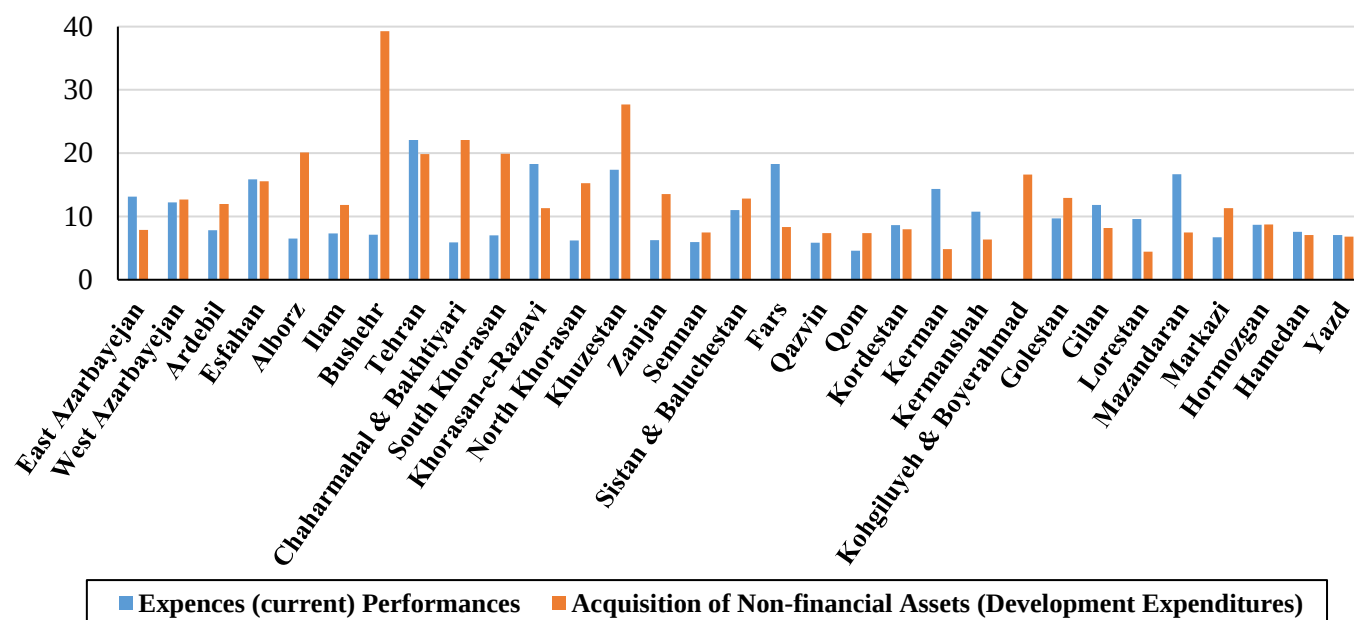
Source: Management and Planning Organization.

-Vice Presidency for Strategic Planning and Supervision.

- Plan and Budget Organization.

20.4. EXPENSES (CURRENT) PERFORMANCE AND THE ACQUISITION OF NON-FINANCIAL ASSETS (DEVELOPMENT EXPENDITURES) BY OSTAN, THE YEAR 1401

1000 billion Rials



For data see Tables 20.9 and 20.13.

20.16. SUMMARY OF THE PRIMARY APPROVED BUDGET OF BANKS ⁽¹⁾**(bln rials)**

Description	Year			
	1385	1390	1395	1398
Receipts	122513	194276	710137	1066610
Revenues	122513	193376	710137	1056573
From acquisition of non-financial assets (development expenditures)	0	0	0	0
Banking facilities and other domestic loans	0	0	0	0
Foreign loans	0	0	0	0
Utilization of current assets	0	0	0	0
Other receipts	0	900	0	10036
Payments	122513	194276	710137	1066610
Producing expenditures	107140	168546	653099	1026753
Non-producing expenditures	0	0	0	0
Taxes	3616	6183	14259	7455
50 percent of special dividend	0	9933 ⁽²⁾	28519	14910
Dividends (governments share and other stockholders)	4200	224	238	96
Repayment of banking facilities and other domestic loans	0	0	0	0
Repayment of foreign loans	0	0	0	0
Managed funds	0	0	0	0
Repayment of deposits, debts and other payments	0	0	0	0
Other dividend accounts (except for the provision of reserves)	193	44	238	149
Non-financial expenditures	6873	7667	11138	25834
Increase in current assets	5969	3611	7800	381
Less: Depreciation reserve included in current expenditures	5477	1930	5155	8969

20.16. SUMMARY OF THE PRIMARY APPROVED BUDGET OF BANKS ⁽¹⁾ (continued) (bln rials)

Description	Year			
	1399	1400	1401	1402
Receipts	1191930	2260452	2759421	3430388
Revenues	1164997	1840026	2314286	3247724
From acquisition of non-financial assets (development expenditures)	0	0	0	0
Banking facilities and other domestic loans	0	0	0	0
Foreign loans	0	0	0	0
Utilization of current assets	0	384697	380000	103820
Other receipts.....	26932	35729	65135	78844
Payments	1191930	2260452	2759421	3430388
Producing expenditures.....	1131381	2179153	2650536	3246094
Non-producing expenditures.....	0	0	0	0
Taxes.....	8392	10270	10742	25959
50 percent of special dividend	16784	20540	21483	51918
Dividends (governments share and other stockholders).....	21	58	106	161
Repayment of banking facilities and other domestic loans	0	0	0	0
Repayment of foreign loans.....	0	0	0	0
Managed funds	0	0	0	0
Repayment of deposits, debts and other payments.....	0	0	0	0
Other dividend accounts (except for the provision of reserves)	168	208	264	606
Non-financial expenditures.....	43169	73659	111260	142309
Increase in current assets	2443	0	200	3856
Less: Depreciation reserve included in current expenditures	10428	23436	35169	40515

1. Including the Central Bank and other banks included in the nation's Total Budget Law for the mentioned years.

2. Relating to 40 percent of the special dividend.

Source: Management and Planning Organization.

- Vice Presidency for Strategic Planning and Supervision.

- Management and Planning Organization.

**20.17. SUMMARY OF THE PRIMARY APPROVED BUDGET OF THE GOVERNMENT
AFFILIATED FOR- PROFIT INSTITUTES**
(bln rials)

Description	Year			
	1385	1390	1395	1398
Receipts	23691	37238	90861	102791
Main revenues	15979	24140	65472	76027
Other revenues	0	0	0	0
From acquisition of non-financial assets (development expenditures)	0	11	0	0
Banking facilities and other domestic loans.	2746	4040	9389	3800
Foreign loans.....	3000	1000	1000	1000
Utilization of current assets.....	0	0	0	0
Other receipts	1966	8047	15000	21964
Payments.....	23691	37238	90861	102791
Producing expenditures.....	15979	24140	64730	75548
Non-producing expenditures.....	0	0	0	0
Taxes	0	0	144	25
50 percent of special dividend.....	0	0	370	239
Dividends (governments share and other stockholders)	0	0	0	21
Repayment of banking facilities and other domestic loans.....	1060	2276	8389	800
Repayment of foreign loans	0	0	0	0
Managed funds.....	0	300	600	700
Repayment of deposits, debts and other payments	0	0	0	0
Other dividend accounts (except for the provision of reserves).....	755	2390	3400	13650
Non-financial expenditures	8481	13240	26631	30875
Increase in current assets.....	47	0	158	0
Less: Depreciation reserve included in current expenditures.....	2631	5108	13563	19068

**20.17. SUMMARY OF THE PRIMARY APPROVED BUDGET OF THE GOVERNMENT
AFFILIATED FOR- PROFIT INSTITUTES (continued) (bln rials)**

Description	Year			
	1399	1400	1401	1402
Receipts	100929	130462	238540	381845
Main revenues	85597	110973	229358	373057
Other revenues	0	0	0	0
From acquisition of non-financial assets (development expenditures)	0	0	0	0
Banking facilities and other domestic loans....	5600	5700	6700	6250
Foreign loans.....	0	0	0	0
Utilization of current assets.....	0	0	0	0
Other receipts	9732	13789	2481	2537
Payments.....	100929	130462	238540	381845
Producing expenditures	84976	110006	148307	296406
Non-producing expenditures	0	0	0	0
Taxes	50	41	1353	2143
50 percent of special dividend.....	310	483	2805	5286
Dividends (governments share and other stockholders)	21	44	155	314
Repayment of banking facilities and other domestic loans.....	6100	6100	6900	6400
Repayment of foreign loans	0	0	0	0
Managed funds.....	1000	1000	600	600
Repayment of deposits, debts and other payments	0	0	0	0
Other dividend accounts (except for the provision of reserves).....	600	1000	3500	2500
Non-financial expenditures	29538	47965	87612	82922
Increase in current assets.....	2	0	0	0
Less: Depreciation reserve included in current expenditures.....	21668	36179	12693	14725

Source: Management and Planning Organization.

-Vice Presidency for Strategic Planning and Supervision.

- Plan and Budget Organization.

